

Texas Education Agency

Report on Public Education State Funding Transparency



Average Daily Attendance (ADA) for School Districts & Charter Holders



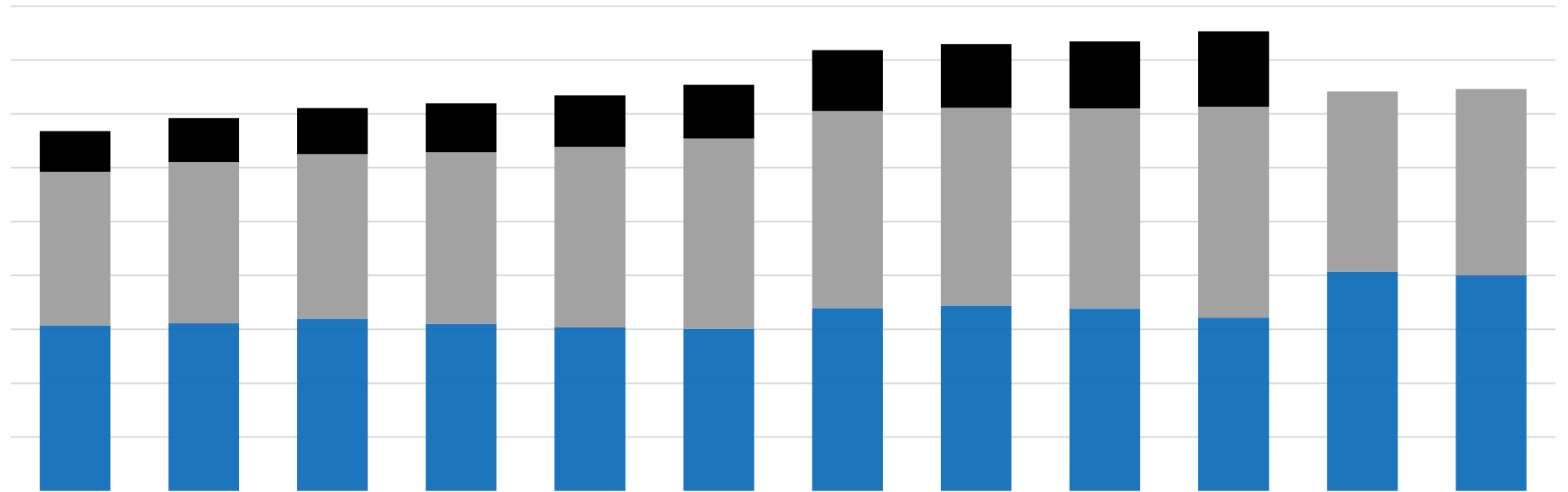


Annual state and local FSP revenue per student in Average Daily Attendance (school districts and charter schools)

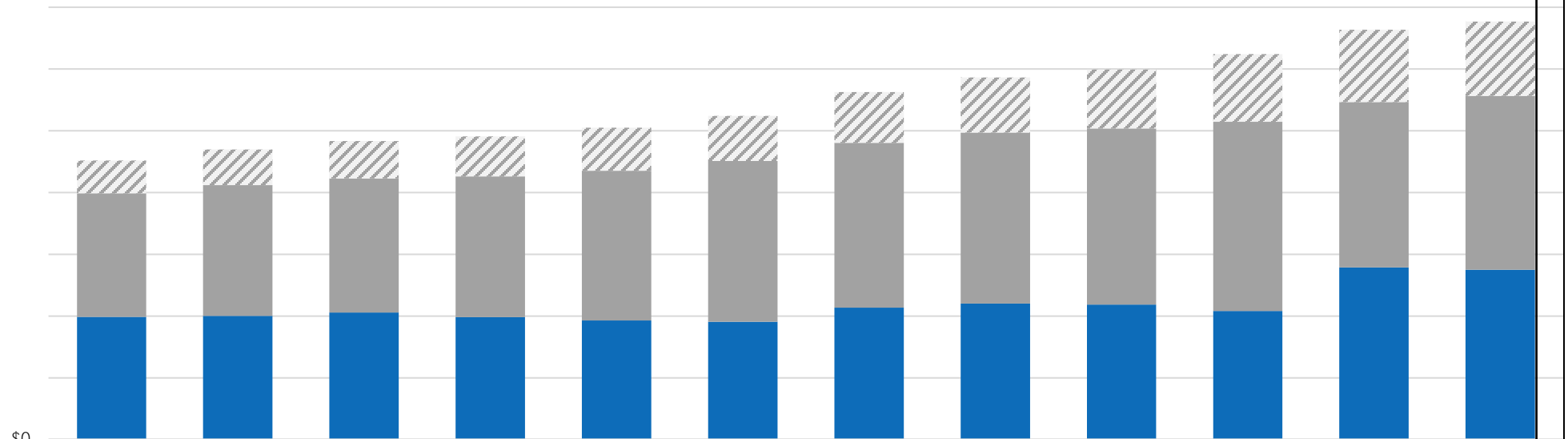
Total annual state and local FSP revenue per student in ADA increased from \$9,015 in FY 2014 to \$13,409.98 in FY 2015, a 48.7% increase. This increase is primarily due to a 10.9% increase in state revenue per student in ADA, from \$5,000.00 in FY 2014 to \$5,549.98 in FY 2015, and a 3.9% increase in local revenue per student in ADA, from \$4,015.00 in FY 2014 to \$4,200.00 in FY 2015. The increase in state revenue is primarily due to a 10.9% increase in the state revenue multiplier, from 1.00 in FY 2014 to 1.11 in FY 2015, and a 1.0% increase in the state revenue base, from \$5,000.00 in FY 2014 to \$5,549.98 in FY 2015. The increase in local revenue is primarily due to a 3.9% increase in the local revenue multiplier, from 1.00 in FY 2014 to 1.04 in FY 2015, and a 1.0% increase in the local revenue base, from \$4,015.00 in FY 2014 to \$4,200.00 in FY 2015.



Annual state and local FSP revenue per student in weighted Average Daily Attendance (school districts and charter schools)



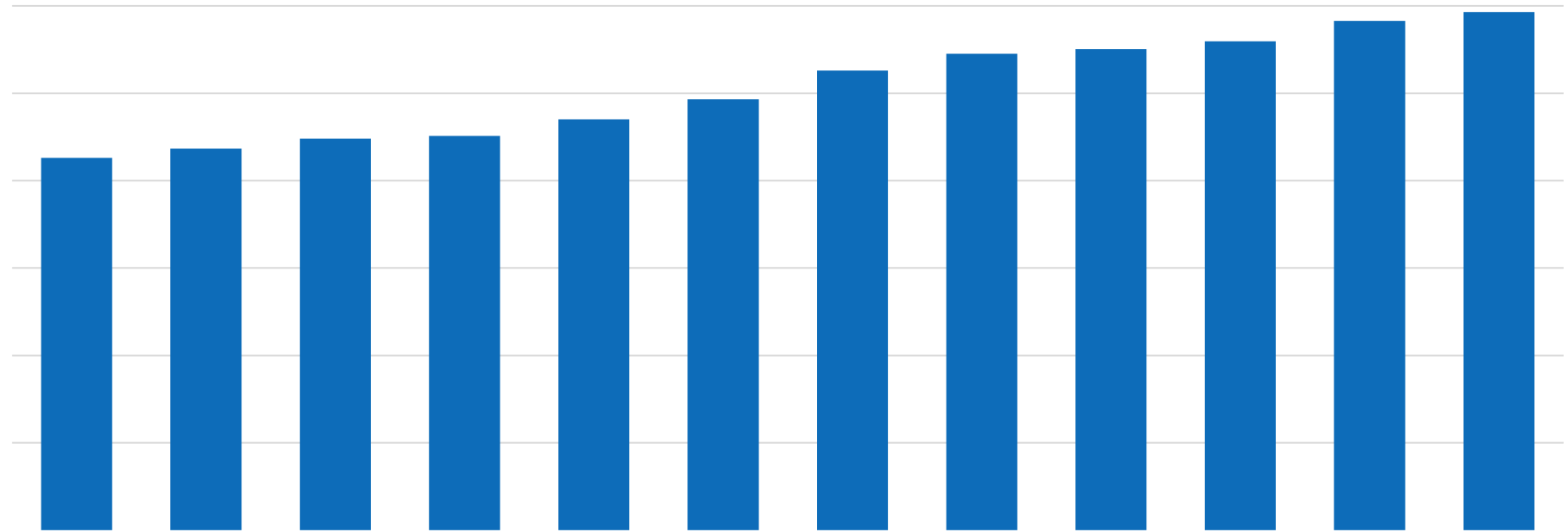
Annual state and local FSP revenue per student in Average Daily Attendance (districts only)



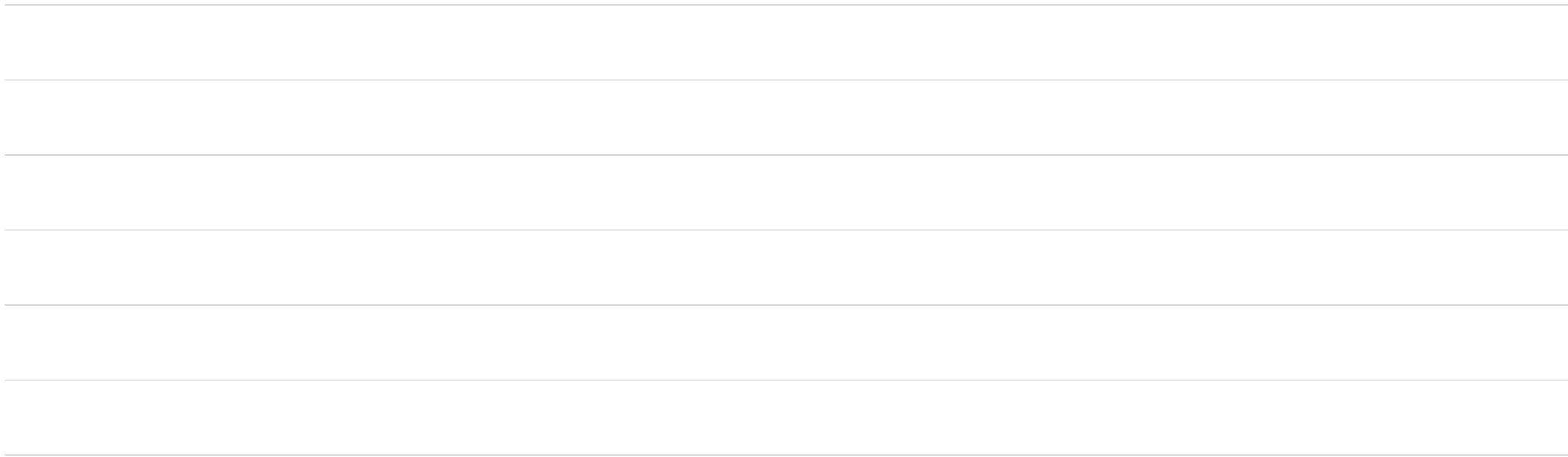
Fiscal Year	Local (Blue)	State (Gray)	Other (Hatched)
FY 2014	\$1,063		
FY 2015	\$1,155		
FY 2016	\$1,215		
FY 2017	\$1,298		
FY 2018	\$1,387		



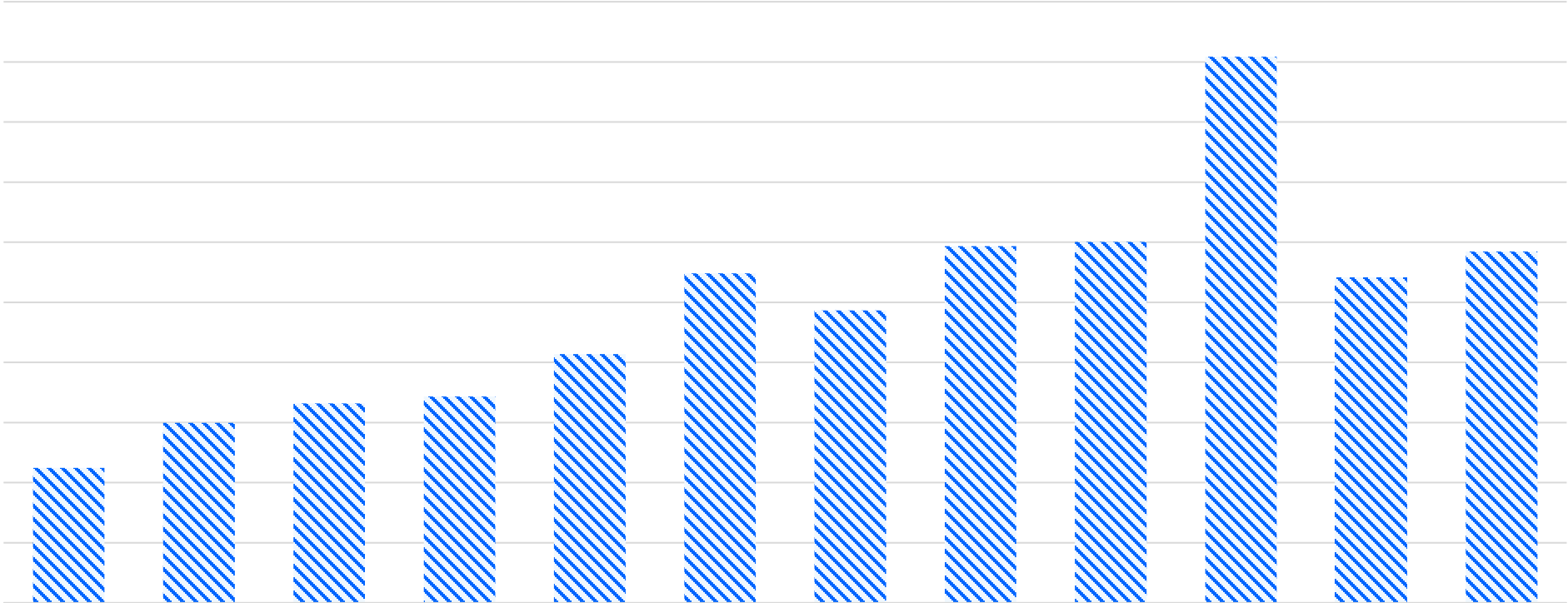
Annual FSP revenue per student in Average Daily Attendance (charter schools)



Cumulative change in state and local FSP revenues versus
Cumulative change in students in average daily attendance in FY 2014-2025
(school districts and charter schools)



Recapture Revenue

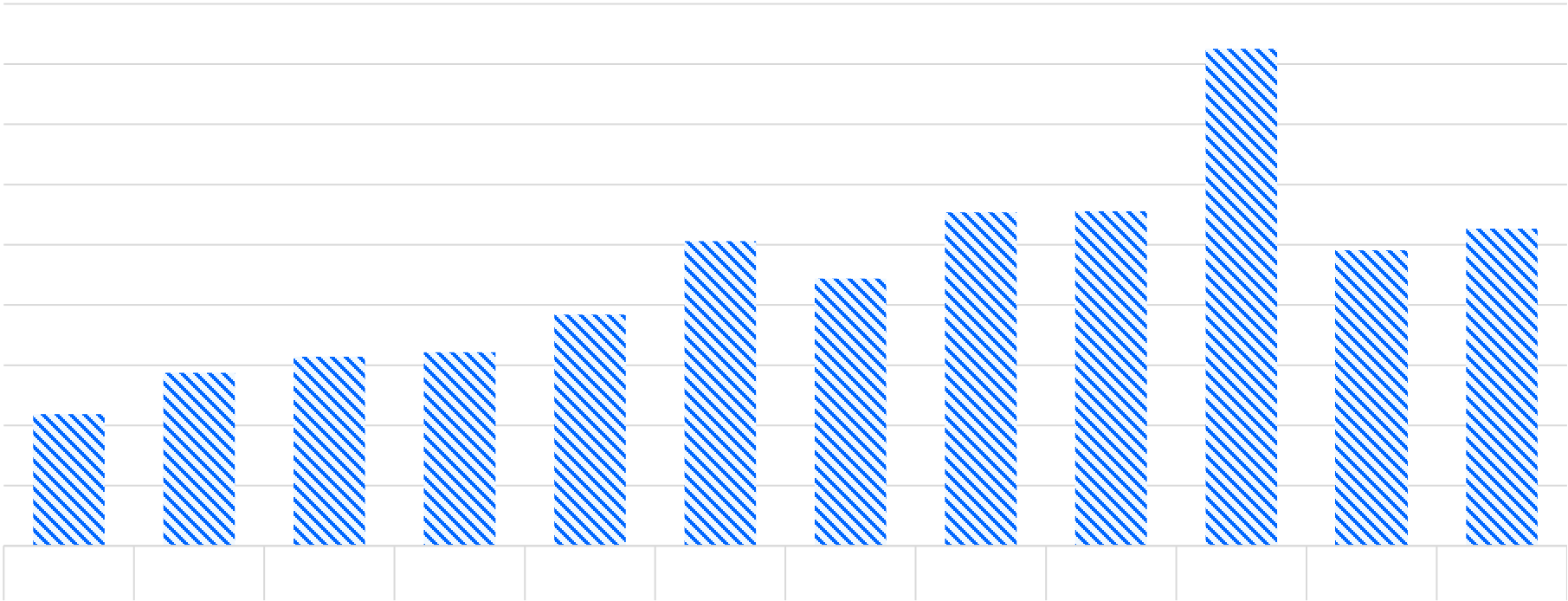


▨ Total statewide revenue from recapture

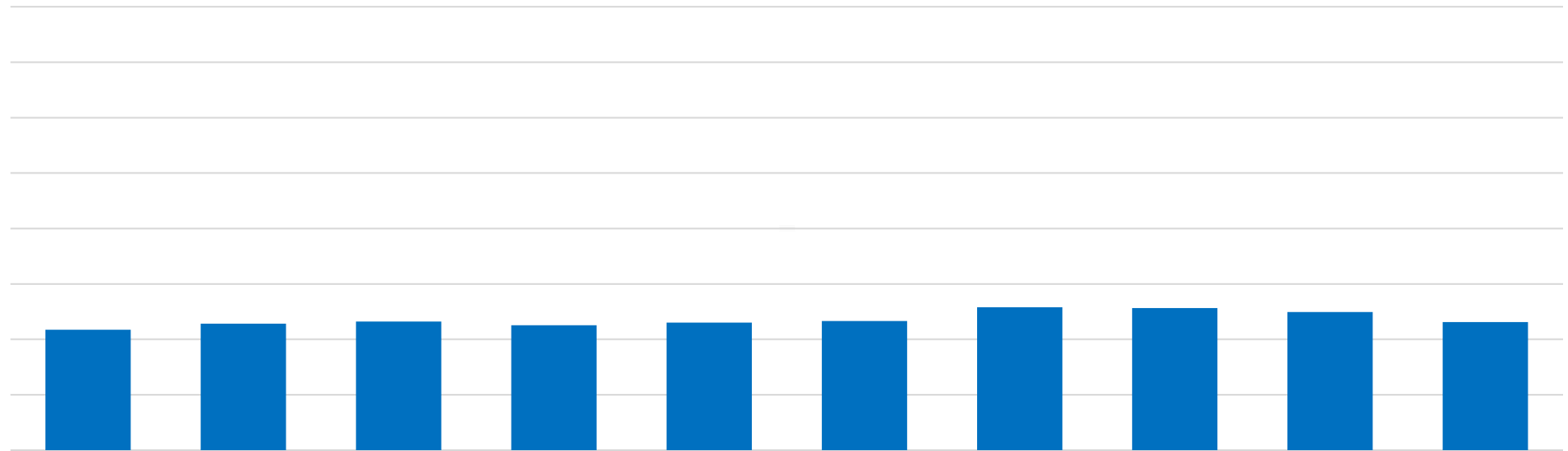
▬ Total revenue adjusted for inflation (Teq (a52 896.93 190.94 Tm(P20)8.544 0 0 8.544 375.38)134.0m 375.)4 89.64 931.8 401.16 reW* 2016



Recapture Revenue per Student (membership)



Total Annual Funding (inclusive of FSP and other funding sources)



Total annual funding has increased from \$54.43 billion in FY 2014 to \$85.33 billion in FY 2023, an increase of 57 percent. When adjusted for inflation, total annual funding has increased from \$54.43 billion to \$66.82 billion, an increase of 23 percent. This chart includes funding for programs outside the Foundation School Program and combines district-level revenues, state-level expenditures and appropriations and federal funding to determine an annual amount spent for each fiscal year. The total values may differ \pm \$.01 due to rounding.

*FY 2024 and FY 2025 data not yet available.



Data sources are available online:

TEA's Summary of Finances web page at <https://tealprod.tea.state.tx.us/fsp/Reports/ReportSelection.aspx>

TEA's Public Education Information Management System (PEIMS) Financial Standard Reports web page at <https://tea.texas.gov/financialstandardreports/>

Historical Texas Consumer Price Index (CPI) figures were obtained from the Texas Comptroller of Public Accounts (Comptroller) web page at <https://comptroller.texas.gov/economy/key-indicators/> and projected United States CPI for fiscal year 2023 (for) 4.002 (-) 11ca4 a4 for a4 y80.086 0.51 0.773brd .991.997f3.993 (/f)2.995 (s)m0 0 960 5444 Td(-)TjET@ 0 960 540 reW* nE

