

Last Updated Date/Time: 03/27/2024 10:38 AM by user: michael.derry

Schedule Status: Complete



**Organization:** UTOPIA ISD  
**Campus/Site:**

**SAS#:** ETHSAA24



**Organization:** UTOPIA ISD  
**Campus/Site:** N/A  
**Vendor ID:** 1746002416

**County District:** 232904  
**ESC Region:** 20  
**School Year:** 2023-2024

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

### General Information GS2300 - Negotiation Comments and Confirmation

#### Part 1: General Comments

##### General Comments (TEA Use Only)

#### Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.





Schedule Status: Complete

Discretionary Competitive

Application ID:0035150284760001



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## 2024-2026 Grow Your Own High School Education and Training

### Program Description PS3013 - Program Plan









Organization: WUÚØØÖ  
Campus/Site: ÞØE  
Vendor ID: Fí |í Êç Fí

County District: GHJ  
ESC Region: ÖE  
School Year: ÖEçEÖEç

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

### Program Description PS3014 - Program Narrative

#### E. Budget Narrative

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Organization: WUÚÖEÖ  
Campus/Site: PBE  
Vendor ID: Fí |í EEEG Fí

County District: GHE  
ESC Region: GE  
School Year: ÖEGHEEG

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

### Program Description PS3014 - Program Narrative



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## 2024-2026 Grow Your Own High School Education and Training

### Program Budget BS6001 - Program Budget Summary and Support

**Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.**



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## 2024-2026 Grow Your Own High School Education and Training

### Program Budget BS6001 - Program Budget Summary and Support

#### C. Breakout of Direct Admin Costs

Enter amounts in Direct Admin Costs fields if applicable.

| Description                             | Class/ Object Code | 2024-2026 Education & Training |                    |             |
|---|--------------------|--------------------------------|--------------------|-------------|
|   |                    | Program Costs                  | Direct Admin Costs | Total Costs |
| 1. Payroll Costs                        | 6100               |                                |                    |             |
| 2. Professional and Contracted Services | 6200               |                                |                    |             |
| 3. Supplies and Material                | 6300               |                                |                    |             |
| 4. Other Operating Costs                | 6400               |                                |                    |             |
| 5. Debt Services                        | 6500               |                                |                    |             |
| 6. Capital Outlay                       | 6600               |                                |                    |             |
| 7. Operating Transfers Out              | 8911               |                                |                    |             |
| <b>Total</b>                            |                    |                                |                    |             |



Organization: ÁWUÚÖÁÖ  
Campus/Site: ÁÉÉ  
Vendor ID: Áí í í €€G Fí

County District: ÁGJÉ  
ESC Region: ÁÉ  
School Year: Á€G-É€G

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## 2024-2026 Grow Your Own High School Education and Training

### Program Budget



**Organization:** UTOPIA ISD  
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## 2024-2026 Grow Your Own High School Education and Training

### Program Budget BS6501 - Debt Services

#### Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

| Budgeted Costs                         |                          |                                |
|--|--------------------------|--------------------------------|
| Description                            | Class/<br>Object<br>Code | 2024-2026 Education & Training |
| 1. SBITA Liability - Principal         | 6514                     |                                |
| 2. SBITA Liability - Interest          | 6526                     |                                |
| 3. Capital Lease Liability - Principal | 6512                     |                                |
| 4. Capital Lease Liability - Interest  | 6522                     |                                |
| 5. Interest on Debt                    | 6523                     |                                |
| <b>Total Debt Service Costs</b>        |                          |                                |

#### Part 2: Description of SBITA

Subscription Cost:



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## 2024-2026 Grow Your Own High School Education and Training

### Program Budget BS6601 - Capital Outlay

#### Part 1: Capital Expenditures

| Budgeted Costs   |                                |
|--|--------------------------------|
| Description  | 2024-2026 Education & Training |
| 1. Library Books and Media (Capitalized and Controlled by Library)   |                                |
| 2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance) |                                |
| 3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2  |                                |
| <b>Total Capital Outlay Costs</b>  |                                |

#### Part 2: Furniture, Equipment, Vehicles or Software

**Items**

1. Generic Description:  Number of Units:

Fund Source:  Total Costs:

Describe how the item will be used to accomplish the objective of the program:

Add Item

Delete Item



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## 2024-2026 Grow Your Own High School Education and Training

### Provisions Assurances CS7000 - Provisions, Assurances and Certifications

#### Provisions, Assurances and Certifications

1.  I certify my acceptance and compliance with all General and Fiscal Guidelines.

General and Fiscal Guidelines

2.  I certify my acceptance and compliance with all Program Guidelines.



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